

COMPOSITE LIST OF RTD PROJECTS

16-Feb-09

<b>Project Name</b>	<b>Location</b>	<b>Dollar Amount</b>	<b>Cost Grouped by Location</b>
40th & Airport pnR - Landscaping & Irrigation Improvements	40th & Airport	\$ 20,000	
40th & Airport pnR - Concrete Joint Seal	40th & Airport	\$ 125,000	\$ 145,000
Aspen Park pnR - Landscape	Aspen Park	\$ 35,000	\$ 35,000
Bergen Park pnR - Concrete Joint Seal	Bergen Park	\$ 20,000	\$ 20,000
Video Surveillance - Blake	Blake	\$ 30,041	\$ 30,041
Boulder - Replace Boilers (2)	Boulder	\$ 500,000	
Boulder -Replace Chassis Wash Hoist	Boulder	\$ 150,000	
Boulder High Pressure Grease Dispensing System	Boulder	\$ 90,000	
Boulder Tail Pipe Exhaust Reels	Boulder	\$ 15,000	
Replace Roof	Boulder	\$ 14,939	\$ 769,939
Broadway & 70th Ave pnR Electrical and Lighting Updates	Broadway & 70th	\$ 150,000	
Broadway & 70th pnR - Misc Imp. - Shltrs, Bnchs, Lckrs	Broadway & 70th	\$ 30,000	\$ 180,000
Central Corridor Replace Corroded OCS Clips	Central	\$ 2,000,000	\$ 2,000,000
CCS Waterproof Plaza Concrete & Granite	Civic Center	\$ 450,000	
CCS Install Gutter System on MMS Island Canopy	Civic Center	\$ 150,000	\$ 600,000
4-car Platform Extensions	CPV	\$ 2,400,000	\$ 2,400,000
District Shops - Replace High Speed Rollup Doors	District Shops	\$ 175,000	
District Shops - Replace Overhead Sectional Doors	District Shops	\$ 416,000	
District Shops - Replace Steel Rollup Fire Doors	District Shops	\$ 90,000	
District Shops Roof Replacement	District Shops	\$ 2,000,000	
District Shops - Fire Alarm Control Panel Replacement	District Shops	\$ 250,000	
District Shops Additional Engine Dynamometer - Unit Shop	District Shops	\$ 275,000	
District Shops Angle Bending Machine	District Shops	\$ 55,000	
District Shops Heat Exchanger Replacement	District Shops	\$ 31,020	
District Shops Heat Recovery Units Replacement (16)	District Shops	\$ 114,000	
District Shops Heavy Duty Brake Deliner	District Shops	\$ 22,000	
District Shops High Pressure Grease Dispensing System	District Shops	\$ 175,000	
District Shops HVAC Controller Upgrade	District Shops	\$ 24,960	
District Shops Metal Fabrication Plasma Cutting System	District Shops	\$ 55,000	
District Shops Pipe Inspection /Location System	District Shops	\$ 15,000	
District Shops Replacement of Air Handling Units	District Shops	\$ 266,000	

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District Shops Upgrade Accurpress (hydraulic brake press 100 ton)	District Shops	\$ 90,000	
District Shops Variable Air Volume Units Upgrade	District Shops	\$ 12,000	
DS PA Upgrade/Expansion	District Shops	\$ 11,466	
Pressure Wash/Support	District Shops	\$ 159,305	
Replace Asphalt with Concrete	District Shops	\$ 7,105	
Card Key Access District Shops	District Shops	\$ 22,284	\$ 4,266,140
Denver Union Station	DUS	\$ 40,000,000	\$ 40,000,000
Smith Rd @ Ulster pnR - (Stapleton Replacement)	East	\$ 7,750,000	\$ 7,750,000
East Metro Photovoltaic Systems	East Metro	\$ 6,350,000	
East Metro - Replace Main Exit Rubber Rollup Door	East Metro	\$ 30,000	
East Metro - Security Command Center, Maintenance & Computer Room Expansion	East Metro	\$ 150,000	
East Metro Pavement Repair	East Metro	\$ 1,500,000	
East Metro Conveyor	East Metro	\$ 17,000	
East Metro High Pressure Grease Dispensing System	East Metro	\$ 125,000	
East Metro Pit Replacement and Paint Booth Relocation	East Metro	\$ 1,652,000	
East Metro Storage Building	East Metro	\$ 150,000	
East Metro Unleaded Fuel Tank	East Metro	\$ 130,000	
Fire Door Replacement	East Metro	\$ 42,994	
Signout/Vault Area Upgrade	East Metro	\$ 25,990	
Phone Line Enclosure	East Metro	\$ 19,960	
Steam Room Exhaust Fan	East Metro	\$ 10,250	
Card Key Security Access	East Metro	\$ 16,259	\$ 10,219,454
El Rancho pnR - Misc Imp. - Shltrs, Bnchs, Lckrs	El Rancho	\$ 15,000	
El Rancho pnR - Landscaping & Irrigation Improvements	El Rancho	\$ 30,000	
El Rancho pnR - Concrete Joint Seal	El Rancho	\$ 10,000	\$ 55,000
Traction Power Upgrades to Elati LR Mtc. Facility	Elati	\$ 4,050,000	
Capital Tools for Light Rail Maintenance	Elati	\$ 75,000	
Elati Mezzanines - Cranes and Elevator	Elati	\$ 2,000,000	
Elati Shop Pit Floor Drainage	Elati	\$ 500,000	
Elati Storage Building	Elati	\$ 150,000	
Card Key Access Elati	Elati	\$ 6,400	\$ 6,781,400
Dispatch Call Recorder for LRT & Bus	IT	\$ 83,000	
Dispatch Center Electronic Management Display	IT	\$ 80,000	
GPS Re-radiating Equipment	IT	\$ 50,000	

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Active Directory and LDAP Server Mgt. Software	IT	\$ 100,000	
Contracted Services - call-n-Ride Automatic Vehicle Locator	IT	\$ 90,000	
Electronic Gate Assignment Sign Replacement Project	IT	\$ 295,000	
Legacy Core Server Hardware Replacement	IT	\$ 890,000	
Replace Legacy Data Networks	IT	\$ 400,000	
Replace Legacy Windows/ Intel Server Hardware (Mtc.)	IT	\$ 60,000	
Replace Windows/Intel Server Hardware	IT	\$ 120,000	
Replacement of Automated Trip Planner (Software/Integration)	IT	\$ 1,500,000	
Replacement of Data Network Systems (Mtc.)	IT	\$ 60,000	
RFID Pass Monitoring Services	IT	\$ 91,600	
SAN Upgrade	IT	\$ 330,600	
Server , Workstation, Laptops, PDAs, Network Upgrades	IT	\$ 190,000	
Server Backup Replacement/Upgrade Software	IT	\$ 253,000	
Network Intrusion Prevention System	IT	\$ 150,000	
New Call Processing System	IT	\$ 25,000	
New Internet Security Firewall	IT	\$ 84,800	
CAD/AVL Fixed End Server and Workstation Upgrade	IT	\$ 1,000,000	
CAD/AVL Host Server	IT	\$ 2,500,000	
CAD/AVL Vehicle Equipment Upgrade	IT	\$ 1,989,500	\$ 10,342,500
Lafayette pnR - Misc Improvements	Lafayette	\$ 30,000	
Lafayette pnR - Landscape	Lafayette	\$ 20,000	\$ 50,000
Bus Pullout/Queue Jump - Wadsworth & Kentucky	Lakewood	\$ 150,000	
Bus Pullout/Queue Jump - Wadsworth & Ohio	Lakewood	\$ 190,200	
Bus Pullout/Sidewalk - 20th & Kipling	Lakewood	\$ 125,000	\$ 465,200
Replace Gutter on Mall Passenger Shelter	Mall	\$ 40,000	
Mall Shuttles	Mall	\$ 164,209	\$ 204,209
Mariposa - Interior Lighting Upgrade	Mariposa	\$ 180,000	
Mariposa Air Compressors Replacement (2) (Grant)	Mariposa	\$ 5,640	\$ 185,640
Montbello pnR - Misc Improvements	Montbello	\$ 30,000	
Montbello pnR - Landscape	Montbello	\$ 20,000	\$ 50,000
Mountain View pnR - Concrete Joint Seal	Mountain View	\$ 40,000	\$ 40,000
Nederland pnR - Asphalt Seal Coat	Nederland	\$ 12,000	\$ 12,000
Niwot pnR - Misc Improvements	Niwot	\$ 10,000	\$ 10,000
Paradise Hills pnR - Landscaping & Irrigation Improvements	Paradise Hills	\$ 20,000	\$ 20,000
Pine Junction pnR Design/Build	Pine Junction	\$ 2,000,000	\$ 2,000,000

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Interior Lighting Upgrade	Platte	\$ 180,000	
Pallatek Air Compressor Replacement	Platte	\$ 65,000	
Recondition 3 Star Brake Lathes	Platte	\$ 45,000	
Sefac Chassis Wash Replacement	Platte	\$ 85,000	
Platte Photovoltaic Systems	Platte	\$ 6,350,000	
Platte Door Replacement - Storeroom	Platte	\$ 1,000	
Platte Replace Light Fixtures	Platte	\$ 90,000	
Chassis Wash Hoist Upgrade	Platte	\$ 46,875	
Emergency Generator	Platte	\$ 11,071	
Underground Water Div	Platte	\$ 9,800	\$ 6,883,746
Union Ave/Belleview Station Transit Enhancements	Southeast	\$ 9,000,000	
Power Switches	Southeast	\$ 10,000,000	\$ 19,000,000
4-car Platform Extensions	Southwest	\$ 2,000,000	
Southwest Corridor Safety Improvements	Southwest	\$ 20,000,000	\$ 22,000,000
Articulating Boom Lift JLG e400a	Systemwide	\$ 40,000	
Storm Drain Trailer Mounted Vacuum Unit	Systemwide	\$ 50,000	
Tow Behind Directional Warning Sign	Systemwide	\$ 15,000	
Trailer Mounted Air Compressors (3)	Systemwide	\$ 100,000	
Trailer Mounted Drain Jetter	Systemwide	\$ 12,000	
55 intercity buses	Systemwide	\$ 27,500,000	
6 vanpool vehicles at \$24,000 ea	Systemwide	\$ 144,000	
Bus Security Cameras (access-a-Ride Vehicles)	Systemwide	\$ 900,000	
ADA Voice Annunciators	Systemwide	\$ 6,000,000	
Farebox Equipment	Systemwide	\$ 17,100,000	
3500 Gallon Water Truck	Systemwide	\$ 85,000	
Administrative/Pool Vehicles	Systemwide	\$ 205,900	
Bob Cat with Front End Loader Rotary Brush & Trailer	Systemwide	\$ 30,000	
Bus Operator Training Course Upgrade	Systemwide	\$ 410,000	
Bus Operator Training Facility	Systemwide	\$ 5,000,000	
Crew Scheduling Rostering Software	Systemwide	\$ 540,000	
DM Drive Through Hoist	Systemwide	\$ 600,000	
DM High Pressure Grease Dispensing System	Systemwide	\$ 150,000	
DRCOG Integrated Regional Model Software	Systemwide	\$ 84,815	
Kubota 4-Wheel Drive Small Tractors (3)	Systemwide	\$ 100,000	
District Wide Security Enhancements	Systemwide	\$ 100,000	

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Transit Bus Purchases	Systemwide	\$ 89,115	
Temporary Site Lighting	Systemwide	\$ 20,640	
In Plant Vehicles & Equipment 2006	Systemwide	\$ 94,746	
In Plant Vehicles & Equipment 2007	Systemwide	\$ 106,152	\$ 59,477,368
Bridge at Decatur St to accommodate gulch drainage improvements	West	\$ 2,470,726	
East of W. Howard Place LRT bridge to accommodate gulch drainage improvements	West	\$ 2,669,322	
Raising street grade at Knox Street and Perry Street	West	\$ 563,991	
Improve substandard drainage at Harlan Street	West	\$ 5,123,116	
13th Ave from Carr St to Zephyr St Storm Sewer Box Culvert	West	\$ 4,491,140	
Pedestrian Bridge at Red Rocks Station including elevators	West	\$ 3,018,891	
Routt Street Extension at Denver Federal Center	West	\$ 1,198,744	
8th Street Relocation at Denver Federal Center	West	\$ 1,420,087	
Guideway Improvements to accommodate 2nd siding west of I-70	West	\$ 1,481,377	
West Corridor Scope Deferrals	West	\$ 3,000,000	
Wadsworth Blvd Parking Structure	West	\$ 23,966,000	
Sheridan Blvd Parking Structure	West	\$ 19,173,000	
Denver Federal Center Surface Parking	West	\$ 9,800,000	\$ 78,376,394
<b>TOTAL</b>		<b>\$ 274,369,031</b>	<b>\$ 274,369,031</b>